**INSTRUCTIONAL MATERIALS (LOTTERY FUNDS) ALLOCATION**

COLLEGE OF SAN MATEO

2012-2013

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| **DIVISION** | **PROGRAM** | **NEED** | **AMOUNT ALLOCATED** |
| Business and Technology | Computer Information and Science | Camtasia Software | $900 To be allocated if the District does not purchase Camtasia |
|  |  | **Total Allocation** | **$900** |
| Creative Arts and Social Science | Anthropology(pending May 3rd submission) | Set of 7 Primate Fossil Casts for Physical Anthropology | $2,000 |
| Creative Arts and Social Science | Art 2D | 6 Impact Tungsten 10” Reflector Floodlight Kits | $360 |
| Creative Arts and Social Science | Art 2D | 6 Studio Spotlights | $1,122 |
| Creative Arts and Social Science | Art 2D | 6 Self-Healing Cutting Mats | $180 |
| Creative Arts and Social Science  | Music | 7 String Covers for Grand Pianos | $2,100 |
| Creative Arts and Social Science | Psychology | DVDs | $500 |
| Creative Arts and Social Science | Sociology | DVDs | $500 |
|  |  | **Total Allocation** | **$6,762** |
| Kinesiology, Athletics, and Dance | Baseball | Dartfish Video Analysis | $850 |
| Kinesiology, Athletics, and Dance | Football and Basketball | Hudl Yearly Subscription | $3,000 |
| Kinesiology, Athletics, and Dance | Swim | Hytek Team Manager Gold | $650 |
|  |  | **Total Allocation** | **$4,500** |
| Language Arts | Film | DVDs | $500 |
| Language Arts | Modern Languages | Classroom Maps | $1,000 |
|  |  | **Total Allocation** | **$1,500** |
| Learning Center and Learning Support Centers | Anatomy and Physiology Center | Models | $2,600 |
| Learning Center and Learning Support Centers | CSM Learning Center | TutorTrac or Accudemia-Online Attendance Tracking Online Tutoring Platform | $10,000 |
| Learning Center and Learning Support Centers | Math Resource Center | Print Copies of Open-source Texts for Loan in the MRC, Used for Supplemental Instruction  Calculator Replacements | $1,300 |
| Learning Center and Learning Support Centers | Nursing Skills Center | Medcom DVDsRedbeam Software | $2,900 |
| Learning Center and Learning Support Centers | Reading and ESL Center | BooksOnline Tutorials | $523 |
|  |  | **Total Allocation** | **$17,323** |
| Library (Office of Instruction) | Library | Online Database Renewals Bibliographic Services | $42,792 |
| Library | Library | JSTOR, Ebrary, Proquest Research Library Complete | $16,203 |
| Library | Library | Integrated Online Discovery Service | $14,641 |
| Library | Library | Print Periodicals | $12,000 |
|  |  | **Total Allocation** | **$85,636** |
| Math and Science | Astronomy | TubesPower SupplyFlashlights | $870 |
| Math and Science | Biology | Prepared SlidesAnatomy Models | $2,000 |
| Math and Science | Chemistry | NaCl Plates5 HotplatesZn Lamp for AAToolbox for Stockroom | $2,950 |
| Math and Science | Engineering | MATLAB License RenewalAutoCAD LicenseArduino Parts ReplacementTension SpecimenPolishing SuppliesWorn Electric ReplacementsMATLAB Simulink | $2,050 |
| Math and Science | Physics | 2 Mathematics Licenses | $270 |
|  |  | **Total Allocation** | **$8,140** |

**Action Requested: College Council’s approval of the participatory governance process followed in the allocation of the above instructional materials funds**

1. Departments/programs identified their instructional materials needs in program review. (If a department or program did not complete program review, it was not eligible to apply for instructional materials funds.)
2. Divisions met and prioritized the instructional materials requests for their division. The learning support centers prioritized their requests as a group.
3. The instructional administrators and the President of the Academic Senate reviewed, discussed, and allocated on a college-wide basis the requests submitted and forwarded the recommendations to President’s Cabinet, 4/23/13.
4. The Vice President of Instruction took the recommendations to President’s Cabinet and received approval, 5/1/13.
5. Upon approval of the participatory governance process, the above allocations will be disbursed to the appropriate divisions and the Library.