

ASCSM Senate Budget 2018-19 Adopted Stage 2.0 Budget

Account Number	Account Name	Stage 1.0	Exp. thru Jan. 31, 2019	Remaining Balance	Proposed Change	New Balance
5010	Awards & Scholarships	\$ 3,000.00		\$ 3,000.00		\$ 3,000.00
5030	Ceremonies	\$ 2,500.00		\$ 2,500.00		\$ 2,500.00
5031	Club Assistance/ICC	\$ 30,000.00	\$ 18,748.17	\$ 11,251.83		\$ 11,251.83
5032	College Program Assistance	\$ 10,000.00	\$ 7,300.00	\$ 2,700.00	\$ 2,500.00	\$ 5,200.00
5033	Conference	\$ 30,000.00	\$ 20,804.17	\$ 9,195.83	\$ (5,000.00)	\$ 4,195.83
5050	Ethnic and Cultural Affairs	\$ 15,000.00	\$ 8,057.99	\$ 6,942.01	\$ 7,500.00	\$ 14,442.01
5080	Hospitality	\$ 3,000.00	\$ 607.25	\$ 2,392.75		\$ 2,392.75
5147	Printing	\$ 2,750.00		\$ 2,750.00		\$ 2,750.00
5150	Programs	\$ 40,000.00	\$ 29,364.69	\$ 10,635.31	\$ 7,500.00	\$ 18,135.31
5151	Publicity	\$ 35,000.00	\$ 18,315.20	\$ 16,684.80	\$ (10,000.00)	\$ 6,684.80
5171	Repair & Maintenance	\$ 1,500.00		\$ 1,500.00		\$ 1,500.00
5181	Furniture, Fixtures & Equipment	\$ 12,000.00	\$ 6,906.81	\$ 5,093.19	\$ (2,500.00)	\$ 2,593.19