

# ASCSM Senate Budget 2014/15

## Report as of Dec. 8, 2014

<b>Income</b>				
<b>Account #</b>	<b>Description</b>	<b>Stage 1.0</b>		
4020	ATM	\$	1,000.00	\$ 442.00
4065	Recreation/Games	\$	1,000.00	
4070	Space Rental - Vendor	\$	1,250.00	\$ 500.00
4080	Student Body Fee/Card	\$	125,000.00	\$ 57,216.00
	Carryover from 2013/14	\$	25,000.00	\$ 25,000.00
<b>Total Estimated Income</b>		<b>\$</b>	<b>153,250.00</b>	<b>\$ 83,158.00</b>

<b>Expenses</b>				
<b>Account #</b>	<b>Description</b>	<b>Stage 1.0</b>	<b>Allocated 12/1/14</b>	<b>Spent 12/4/14</b>
<b>Non-Discretionary</b>				
5140	Office Supplies	\$	3,000.00	\$ 647.20
5145	Operation	\$	5,500.00	\$ 1,349.61
5182	Student Activity Card	\$	2,500.00	\$ 1,174.02
5183	Student Assistant - Salary	\$	30,000.00	\$ 8,308.60
5184	Student Assistant - Benefits			
<b>Discretionary</b>				
5010	Awards & Scholarships	\$	1,500.00	
5030	Ceremonies	\$	3,000.00	
5031	Club Assistance/ICC	\$	19,000.00	\$ 17,082.34 \$ 2,746.01
5032	College Program Assistance	\$	18,250.00	\$ 4,800.00
5033	Conference	\$	13,000.00	\$ 14,800.00 \$ 10,023.78
5050	Ethnic and Cultural Affairs	\$	10,000.00	\$ 2,400.00
5080	Hospitality	\$	1,500.00	\$ 900.00 \$ 65.48
5147	Printing	\$	2,000.00	
5150	Programs	\$	30,000.00	\$ 19,100.00 \$ 6,435.12
5151	Publicity	\$	10,000.00	\$ 2,100.00 \$ 1,891.15
5170	Recreation/Games	\$	1,000.00	
5171	Repair & Maintenance	\$	1,000.00	
5181	Furniture, Fixtures & Equipment	\$	2,000.00	
<b>Total Estimated Expenses</b>		<b>\$</b>	<b>153,250.00</b>	<b>\$ 61,182.34 \$ 32,640.97</b>

## ASCSM Approved Funding - Fall 2014

Meeting Date	Proposal Title/Description	Account	Amount
07/21/14	CSM Student Leadership Conference	5033 Conference	\$ 9,000.00
08/11/14	Welcome Week Fall 2014	5150 Programming	\$ 5,100.00
08/25/14	CCCSAA Student Leadership Conf.	5033 Conference	\$ 5,800.00
09/08/14	Transfer Day Student Pizza Give Away (Transfer Club)	5031 Club Assistance/ICC	\$ 300.00
09/22/14	Jazz Festival Proposal	5032 College Program Assistance	\$ 2,000.00
09/22/14	Family Science & Astronomy Day (Astronomy Outreach)	5031 Club Assistance/ICC	\$ 270.00
09/22/14	Living Meseum Plant Display (Botany Club)	5031 Club Assistance/ICC	\$ 521.91
09/22/14	Dodge Ball Funding (Intramurals Club)	5031 Club Assistance/ICC	\$ 126.00
09/29/14	Fall 2014 Dance Concert (PDE)	5031 Club Assistance/ICC	\$ 1,750.00
09/29/14	Phi Theta Kappa Convention	5031 Club Assistance/ICC	\$ 2,500.00
09/29/14	World Beat Groove	5032 College Program Assistance	\$ 1,000.00
09/29/14	Adam Johnson Visit	5032 College Program Assistance	\$ 1,000.00
09/29/14	Ice-Cream Social	5150 Programming	\$ 700.00
10/06/14	Puente Club Fundraiser	5031 Club Assistance/ICC	\$ 100.00
10/06/14	Active Minds Support Day	5031 Club Assistance/ICC	\$ 300.00
10/13/14	Latin & Filipino Connection (Filipino Student Association)	5031 Club Assistance/ICC	\$ 500.00
10/13/14	Mixer with At-Large Students	5080 Hospitality	\$ 400.00
10/20/14	Halloween Event	5150 Programming	\$ 4,200.00
10/20/14	Activities for Evening Students	5150 Programming	\$ 500.00
10/20/14	Solar Regatta Project Materials	5031 Club Assistance/ICC	\$ 2,300.00
10/20/14	Chinese Festival	5031 Club Assistance/ICC	\$ 450.00
10/20/14	Purchaseof ASCSM Apparel	5151 Publicity	\$ 1,600.00
10/27/14	Flag-A-Vet Event	5032 College Program Assistance	\$ 800.00
10/27/14	AGS Statewide Conference (Sp 2015)	5031 Club Assistance/ICC	\$ 2,500.00
11/03/14	Writers' Project Fundraiser	5031 Club Assistance/ICC	\$ 100.00
11/03/14	Cultural Awareness Day	5050 Ethnic and Cultural Affairs	\$ 2,400.00
11/03/14	Student of the Month Honorarium	5151 Publicity	\$ 500.00
11/17/14	Chabot Space & Science Center Field Trip	5031 Club Assistance/ICC	\$ 200.00

## ASCSM Approved Funding - Fall 2014

11/17/14	Twin Pines Exhibition (Fine Arts Club)	5031 Club Assistance/ICC	\$	200.00
11/17/14	Orchid & Fungus Show (Botany Club)	5031 Club Assistance/ICC	\$	792.19
11/17/14	UC Berkeley Trip (Transfer Club/Sp 2015)	5031 Club Assistance/ICC	\$	1,092.24
11/17/14	Winter Fashion Show (Fashion Club)	5031 Club Assistance/ICC	\$	240.00
11/17/14	Ferrofluid Experiments Supplies (Physics Club)	5031 Club Assistance/ICC	\$	90.00
11/17/14	CA Academy of Sciences Fild Trip (Anatomy Club)	5031 Club Assistance/ICC	\$	350.00
11/17/14	Hot Cocoa Social	5150 Programming	\$	100.00
11/17/14	Holiday Angels Toy Drive	5150 Programming	\$	1,500.00
11/24/14	The Labyrinth Printing (Writers' Project)	5031 Club Assistance/ICC	\$	1,000.00
11/24/14	Intel Extreme Masters (League of Legends Club)	5031 Club Assistance/ICC	\$	300.00
12/03/14	The Village Mural Project - Fine Arts Club	5031 Club Assistance/ICC	\$	300.00
12/03/14	The Village Mural Project - Puente Club	5031 Club Assistance/ICC	\$	300.00
12/03/14	The Village Mural Project - Polynesian Club	5031 Club Assistance/ICC	\$	300.00
12/03/14	Website Registration and Prizes - Media Club	5031 Club Assistance/ICC	\$	200.00
12/03/14	Reboot Week	5150 Programming	\$	6,500.00
12/03/14	Open Mic Night	5150 Programming	\$	500.00
12/03/14	Recognitions for Fall 2014	5080 Hospitality	\$	500.00

# ICC Funding - Fall 2014

## Approved by ICC & Senate

Approval	Proposal	Club	Amount
09/08/14	Transfer Day	Transfer Club	\$ 300.00
09/22/14	Family Science & Astronomy Festival	Astronomy Outreach Club	\$ 270.00
09/22/14	Living Museum Plant Display (FSAF)	Botany Club	\$ 521.91
09/22/14	Dodge Balls	Intramurals Club	\$ 126.00
09/29/14	Fall Dance Concert	Performance Dance	\$ 1,750.00
09/29/14	PTK International Conference*	PTK	\$ 2,500.00
10/06/14	Fundraiser	Puente Club	\$ 100.00
10/06/14	Active Minds Support Day	Active Minds	\$ 300.00
10/13/14	Latin & Filipino Connection	Filipino Students Association	\$ 500.00
10/20/14	Solara Regatta	Engineering Club	\$ 2,300.00
10/20/14	Chinese Cultural Festival	Chinese Students Association	\$ 450.00
10/27/14	AGS Statewide Conference*	AGS	\$ 2,500.00
11/03/14	Fundraiser	Writers' Project	\$ 100.00
11/17/14	Chabot Space & Science Center Field Trip	Astronomy Outreach Club	\$ 200.00
11/17/14	Exhibition at Twin Pines Manor House	Fine Arts Club	\$ 200.00
11/17/14	Orchid & Fungus Show	Botany Club	\$ 792.19
11/17/14	Trip to UC Berkeley*	Transfer Club	\$ 1,092.24
11/17/14	Winter Fashion Show	Fashion Club	\$ 240.00
11/17/14	Supplies for Ferrofluid Experiment	Physics Club	\$ 90.00
11/17/14	Trip to California Academy of Sciences	Anatomy Club	\$ 350.00
11/24/14	Publication of The Labyrinth Sampler	Writers' Project	\$ 1,000.00
11/24/14	Intel Extreme Masters	League of Legends	\$ 300.00
12/03/14	The Village Mural Project	Fine Arts Club	\$ 300.00
12/03/14	The Village Mural Project	Puente Club	\$ 300.00
12/03/14	The Village Mural Project	Polynesian Club	\$ 300.00
12/03/14	Website Registration & Prizes	Media Club	\$ 200.00
			<b>\$ 17,082.34</b>