

## ASCSM Student Senate Budget 1.0 2013/14

<b>Income</b>		
<b>Account #</b>	<b>Description</b>	<b>Stage 1.0</b>
4010	ASB General	
4020	ATM	\$ 1,000.00
4050	Miscellaneous	
4060	Programs Income	
4065	Recreation/Games	\$ 1,000.00
4070	Space Rental - Vendor	\$ 500.00
4080	Student Body Fee/Card	\$ 100,000.00
	Transfer in from Reserves	\$ 25,000.00
	<b>Total Estimated Income</b>	<b>\$ 127,500.00</b>

<b>Expenses</b>		
<b>Account #</b>	<b>Description</b>	
<b>Non-Discretionary</b>		
5140	Office Supplies	\$ 5,000.00
5145	Operation	\$ 3,500.00
5182	Student Activity Card	\$ 1,500.00
5183	Student Assistant - Salary	\$ 30,000.00
5184	Student Assistant - Benefits	
<b>Discretionary</b>		
5010	Awards & Scholarships	\$ 2,500.00
5030	Ceremonies	\$ 3,000.00
5031	Club Assistance/ICC	\$ 15,000.00
5032	College Program Assistance	\$ 8,000.00
5033	Conference	\$ 12,000.00
5050	Ethnic and Cultural Affairs	\$ 6,000.00
5080	Hospitality	\$ 2,000.00
5150	Programs	\$ 26,000.00
5151	Publicity	\$ 7,000.00
5171	Repair & Maintenance	\$ 2,000.00
5181	Furniture, Fixtures & Equipment	\$ 4,000.00
	<b>Total Estimated Expenses</b>	<b>\$ 127,500.00</b>