

ASCSM Student Senate Budget 1.5 2013/14

Income					
Account #	Description		Stage 1.0	Change	Stage 1.5
4010	ASB General				
4020	ATM	\$	1,000.00	\$ -	\$ 1,000.00
4050	Miscellaneous			\$ -	\$ -
4060	Programs Income			\$ -	\$ -
4065	Recreation/Games	\$	1,000.00	\$ -	\$ 1,000.00
4070	Space Rental - Vendor	\$	500.00	\$ -	\$ 500.00
4080	Student Body Fee/Card	\$	100,000.00	\$ 25,000.00	\$ 125,000.00
	Transfer in from Reserves	\$	25,000.00	\$ (5,000.00)	\$ 20,000.00
	Total Estimated Income	\$	127,500.00		\$ 147,500.00

Expenses

Account #	Description				
Non-Discretionary					
5140	Office Supplies	\$	5,000.00	\$ -	\$ 5,000.00
5145	Operation	\$	3,500.00	\$ -	\$ 3,500.00
5182	Student Activity Card	\$	1,500.00	\$ -	\$ 1,500.00
5183	Student Assistant - Salary	\$	30,000.00	\$ -	\$ 30,000.00
5184	Student Assistant - Benefits				

Discretionary

5010	Awards & Scholarships	\$	2,500.00	\$ -	\$ 2,500.00
5030	Ceremonies	\$	3,000.00	\$ -	\$ 3,000.00
5031	Club Assistance/ICC	\$	15,000.00	\$ 3,000.00	\$ 18,000.00
5032	College Program Assistance	\$	8,000.00	\$ 4,000.00	\$ 12,000.00
5033	Conference	\$	12,000.00	\$ 1,000.00	\$ 13,000.00
5050	Ethnic and Cultural Affairs	\$	6,000.00	\$ 4,000.00	\$ 10,000.00
5080	Hospitality	\$	2,000.00	\$ -	\$ 2,000.00
5147	Printing	\$	-	\$ 2,500.00	\$ 2,500.00
5150	Programs	\$	26,000.00	\$ 2,000.00	\$ 28,000.00
5151	Publicity	\$	7,000.00	\$ 3,000.00	\$ 10,000.00
5171	Repair & Maintenance	\$	2,000.00	\$ 500.00	\$ 2,500.00
5181	Furniture, Fixtures & Equipment	\$	4,000.00	\$ -	\$ 4,000.00
	Total Estimated Expenses	\$	127,500.00		\$ 147,500.00