

# ASCSM Student Senate Budget 2014/15

## Stage 1.0

<b>Income</b>			
<b>Account #</b>	<b>Description</b>		<b>Stage 1.0</b>
4020	ATM	\$	1,000.00
4065	Recreation/Games	\$	1,000.00
4070	Space Rental - Vendor	\$	1,250.00
4080	Student Body Fee/Card	\$	125,000.00
	Carryover from 2013/14	\$	25,000.00
	<b>Total Estimated Income</b>	<b>\$</b>	<b>153,250.00</b>

<b>Expenses</b>			
<b>Account #</b>	<b>Description</b>		<b>Stage 1.0</b>
<b>Non-Discretionary</b>			
5140	Office Supplies	\$	3,000.00
5145	Operation	\$	5,500.00
5182	Student Activity Card	\$	2,500.00
5183	Student Assistant - Salary	\$	30,000.00
5184	Student Assistant - Benefits		
<b>Discretionary</b>			
5010	Awards & Scholarships	\$	1,500.00
5030	Ceremonies	\$	3,000.00
5031	Club Assistance/ICC	\$	19,000.00
5032	College Program Assistance	\$	18,250.00
5033	Conference	\$	13,000.00
5050	Ethnic and Cultural Affairs	\$	10,000.00
5080	Hospitality	\$	1,500.00
5147	Printing	\$	2,000.00
5150	Programs	\$	30,000.00
5151	Publicity	\$	10,000.00
5170	Recreation/Games	\$	1,000.00
5171	Repair & Maintenance	\$	1,000.00
5181	Furniture, Fixtures & Equipment	\$	2,000.00
	<b>Total Estimated Expenses</b>	<b>\$</b>	<b>153,250.00</b>